



B1 Budget

Simplicity at work

In SAP Business One you can make budgets on accounts. With B1 Budget you can now also make budgets on customers and items and run budget reports detailing Management and Sales. This means that users can easily see which parts of the business are on budget and which parts are not. Customer budgets and item budgets can be made on customer/item group level and/or directly at customer/item level.

The screenshot displays the SAP B1 Budget software interface. It features a main table for budget entries and several pop-up windows for detailed configuration and reporting.

Name	Year	Start month	Budget type	Use sales employee	Use project	Use profit center	Remarks
Item Budget 2011	2011	Januar	Item	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GP Budget 2011	2011	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GP Budget 2010	2010	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
New SSP Budget	2012	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
GP Budget 2012	2012	Januar	Business Partner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Item Budget 2012	2012	Januar	Item	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Item Budget	2013	Januar	Item	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Budget Entry dialog box:

- Budget: Item Budget 2011 - Item - 2011
- Sales employee: Sales Manager
- Project: [Empty]
- Profit center: [Empty]

Item Budget 2011 - Item - 2011 dialog box:

- Display items with no budget:
- Table of items with columns: Include, Item, Name, Method, Total, Actual, Comments.
- Selected item: 109006 IBM Thinkpad Laptop Batteries A21 series with Total: 20,000.00.

Item Budget 2011 - Item - 2011 > Items 100006 - IBM Thinkpad Laptop Batteries A21 series dialog box:

Month	Amount	Percentage	Remarks
January	4.00	0.02	
February	9.00	0.02	
March	4.00	0.02	
April	3.00	0.02	
May	4.00	0.02	
June	3.00	0.04	
July	3.00	0.02	
August	3.00	0.02	
September	12.00	0.06	
October	1.00	0.01	
November	12.00	0.01	
December	12.00	0.06	
For Reconciliation	19,932.00	0.34	